El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE RIO LAGARTOS, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$19,407,077.00	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42	$1,617,256.42
Servicios Personales	$9,497,046.00	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50	$791,420.50
Remuneraciones al Personal de Carácter Permanente	$8,544,546.00	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50	$712,045.50
Remuneraciones al Personal de Carácter Eventual	$95,000.00	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
Renumeraciones adicionales y Especiales	$832,500.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00	$69,375.00
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$2,247,168.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00	$187,264.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$350,365.00	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08	$29,197.08
Alimentos y Utensilios	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$422,000.00	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67	$35,166.67
Productos Químicos, Farmacéuticos y de Laboratorio	$95,000.00	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
Combustibles, Lubricantes y Aditivos	$587,785.00	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08	$48,982.08
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$185,000.00	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67
Materiales y Suministros para Seguridad	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Herramientas, Refacciones y Accesorios Menores	$337,018.00	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83	$28,084.83
Servicios Generales	$4,188,620.00	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67	$349,051.67
Servicios Básicos	$2,516,895.00	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25	$209,741.25
Servicios de Arrendamiento	$86,000.00	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67	$7,166.67
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$528,728.00	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67	$44,060.67
Servicios Financieros, Bancarios y Comerciales	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$397,209.00	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75	$33,100.75
Servicios de Comunicación Social y Publicidad	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
Servicios de Traslado y Viáticos	$260,788.00	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33	$21,732.33
Servicios Oficiales	$270,000.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
Otros Servicios Generales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$505,527.00	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25	$42,127.25
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$455,527.00	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58	$37,960.58
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Mobiliario y Equipo de Administración	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$2,918,716.00	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33
Obra pública en Bienes de Dominio Público	$2,918,716.00	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33	$243,226.33
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00